Public Call for Proposals for Non-Profit Organisations

CFP 10-2022

**(Annex B)**

**Logical framework and Activity matrix**

*The Logical framework (logframe) matrix should evolve during the Action (i.e. the projects) lifetime: new lines can be added for listing new activities as well as new columns for intermediary targets (milestones) when it is relevant and values will be regularly updated in the column foreseen for reporting purpose (see “Current value”). The term "****results****" includes: Overall Objective (impact), Specific Objective (outcome), other outcomes and Outputs.*

*NOTE: The logframe can be revised as necessary. Changes in the Logical Framework that affect the expected results (impact, outcomes, and outputs) shall be agreed with the EU4Culture Project before the modification takes place. Approved changes must be explained in the next narrative report.*

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| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Results chain** | **Indicator** | **Baseline**  **(value & reference year)** | **Target**  **(value & reference year)** | **Current value\***  **(reference year)**  **(\* to be included in interim and final reports)** | **Source and Means of Verification** | **Assumptions** |
| ***Impact (Overall Objective)*** | *The broader, long-term change to which the action contributes at country, regional, local or sector level, in the socio-economic context which will stem from interventions of all relevant actors and stakeholders.* | *Quantitative and/or qualitative variable that provides a simple and reliable mean to measure the achievement of the corresponding result*  *To be presented, when relevant, disaggregated by gender, age, urban/rural, disability, minority, etc.* | *The value of the indicator(s) prior to the intervention against which progress can be assessed or comparisons made.*  *(Ideally, to be drawn from the national/ regional/local strategy)* | *The intended final value of the indicator(s).*  *(Ideally, to be drawn from the national/ regional/local strategy)* | *The latest available value of the indicator(s) at the time of reporting*  *(\* to be updated in interim and final reports)* | *Ideally to be drawn from the national/ regional/local strategy.* | *Not applicable* |
| ***Outcome(s) (Specific objective(s))*** | *The main medium-term effect of the intervention focusing on behavioural and institutional changes resulting from the intervention (project)*  *(It is good practice to have one specific objective only, however for large projects, other short term outcomes can be included here)* | *(see definition above)* | *The value of the indicator(s) prior to the intervention against which progress can be assessed or comparisons made.* | *The intended final value of the indicator(s).* | *(same as above)* | *Sources of information and methods used to collect and report (including who and when/how frequently).* | *Factors outside project management's control that may influence the impact-outcome(s).* |
| ***Short-term Outcomes*** | *Relevant short-term effect(s) of the intervention focusing on behavioural and institutional changes resulting from the intervention (e.g. intermediate outcomes can be accommodated here)* | *(same as above)* | *(same as above)* | *(same as above)* | *(same as above)* | *(same as above)* | *Factors outside project management's control that may impact on the SO/other outcomes linkage.* |
| ***Outputs*** | *The direct/tangible products (infrastructure, goods and services) delivered/generated by the intervention*  *(\*Outputs should in principle be linked to corresponding outcomes through clear numbering)* | *(same as above)* | *(same as above)* | *(same as above)* | *(same as above)* | *(same as above)* | *Factors outside project management's control that may influence the other outcome(s)/output linkage.* |

***Activity Matrix***

|  |  |  |
| --- | --- | --- |
| *What are the key activities to be carried out to produce the intended outputs?*  *(\*activities should in principle be linked to corresponding output(s) through clear numbering)* | ***Means***  *What are the political, technical, financial, human and material resources required to implement these activities, e.g., staff, equipment, supplies, operational facilities, etc.*  ***Costs***  *What are the action costs? How are they classified? (Breakdown in the Budget for the Action)* | ***Assumptions***  *Factors outside project management's control that may impact on the activities-outputs linkage.* |